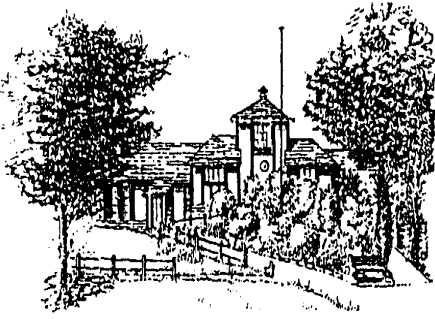


MOBBERLEY PARISH COUNCIL



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Finance Committee Meeting Minutes **Monday 25th April 2022 at 19:00**

Present: Cllrs: Hannah Moss, Viv Pike, Heidi Gilks, David Brush.
The Clerk / RFO – Kate Marsh.

1. **Apologies for absence:** Cllr Sally Kendall
2. **To note any declaration(s) of interest:** None.
3. **To approve and sign the minutes of the meeting on the 24th January 2022:** Approved and signed.
4. **2021/22 Year End Figure Review:** The forecasted year end for budget purposes was £93,370, The actual year end figure was £100,663. This is higher than forecast due to a £5,000 donation that was not foreseen, and is to be spent on the Jubilee Celebrations.
5. **Review of Findings of Internal Auditor:** The report from the internal auditor was circulated and discussed.
6. **To review the budget for 2022/23:** The budget for 2022/23 was discussed and it was agreed that the amount allocated for the Rajar Building gas and electricity bills should be increased by £1,000 each for the year. The £2,000 would be taken from the money allocated for village benches because a grant has been received to cover the majority of the amount required for new benches in the village. If the situation changes money can be used from the contingency fund.
It was agreed that Cllr Brush would look at any potential systems to put in place for keeping the gas and electric costs at the Rajar to a minimum.
7. **To review grant applications for 2022:** Three applications have been received and were discussed. It was agreed that the Mobberley Guides, Mobberley Pre-School and St Wilfrid's Church applications would be recommended for approval by full council.

Next meeting: Monday 11th July 2022, 7pm

Signed.....